

**SNAPSHOT of HOME Program Performance--As of 06/30/10  
State Participating Jurisdictions**



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$684,016,203**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<b>Program Progress:</b>			
% of Funds Committed	87.77%	92.56%	47
% of Funds Disbursed	78.01%	86.35%	48
Leveraging Ratio for Rental Activities	2.6	4.33	36
% of Completed Rental Disbursements to All Rental Commitments**	96.95%	93.95%	26
% of Completed CHDO Disbursements to All CHDO Reservations**	75.15%	81.54%	41
<b>Low-Income Benefit:</b>			
% of 0-50% AMI Renters to All Renters	83.48%	80.62%	28
% of 0-30% AMI Renters to All Renters**	42.92%	37.61%	22
<b>Lease-Up:</b>			
% of Occupied Rental Units to All Completed Rental Units**	99.81%	99.01%	25
<b>Overall Ranking:</b>			41 / 51 PJs
<b>HOME Cost Per Unit and Number of Completed Units:</b>			
Rental Unit	\$24,442	\$28,459	4,848 Units 16.6%
Homebuyer Unit	\$7,528	\$13,291	9,973 Units 34.2%
Homeowner-Rehab Unit	\$31,404	\$20,719	7,649 Units 26.2%
TBRA Unit	\$4,994	\$3,084	6,694 Units 23%

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

**PJ:**  
**State:\***  
**National:\*\***

Rental	Homebuyer	Homeowner
\$81,967	\$64,109	\$35,462
\$57,008	\$61,684	\$34,026
\$97,127	\$76,352	\$23,684

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.5 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.78

<b>RACE:</b>	<b>Rental %</b>	<b>Homebuyer %</b>	<b>Homeowner %</b>	<b>TBRA %</b>
White:	47.9	27.2	28.5	54.1
Black/African American:	24.2	15.4	26.6	25.6
Asian:	0.2	0.1	0.0	0.2
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.2
Other Multi Racial:	0.3	0.2	0.0	1.4
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

### ETHNICITY:

Hispanic	26.9	56.0	44.5	18.0
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### HOUSEHOLD SIZE:

1 Person:	47.7	13.2	47.8	55.5
2 Persons:	22.4	18.5	25.0	21.2
3 Persons:	15.6	24.3	9.7	12.0
4 Persons:	8.8	22.4	7.7	6.2
5 Persons:	3.7	14.1	5.6	3.5
6 Persons:	1.1	5.3	2.4	1.2
7 Persons:	0.5	1.6	1.1	0.0
8 or more Persons:	0.2	0.7	0.7	0.5

### HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	17.4	12.8	53.5
Elderly:	30.8	3.8	62.5	7.8
Related/Single Parent:	27.0	25.6	8.4	30.6
Related/Two Parent:	9.1	42.0	11.2	3.9
Other:	11.7	6.0	2.8	4.1

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.1	0.1 <sup>#</sup>
HOME TBRA:	7.4	
Other:	20.1	
No Assistance:	48.4	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1841

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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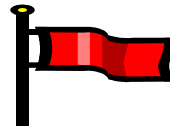
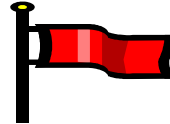


— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 41

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	<b>96.95</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	<b>75.15</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>83.48</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	<b>99.81</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	<b>3.63</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

